

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Health and Social Services Community Developmental Disabilities Grants Component Budget Summary**

**Component: Community Developmental Disabilities Grants****Contribution to Department's Mission**

The mission of the Developmental Disabilities Grants component is to improve and enhance the quality of life for consumers impacted by developmental disabilities.

**Core Services**

The Community Developmental Disabilities Grants program provides assistance to eligible Alaskans with a developmental disability as defined in AS 47.80.900.

CORE SERVICES are basic supports or services that address a specific family's needs to reduce the need for long-term care. Although the plan for these services can be flexible, the funding for this service is limited to \$3,000 per person per year.

SHORT-TERM ASSISTANCE and REFERRAL services are limited supports or assistance (for 90 days or less) to avert a crisis or engage the recipient in generic public benefit programs for which they are eligible. Short-term assistance and referral services are available through local organizations in each census area.

MINI-GRANTS are one-time awards to individuals to meet unfilled health and safety needs.

INDIVIDUALIZED SERVICES are various direct services intended to meet a person's habilitation needs as defined by AS 47.80.900. An Individual Annual Plan is developed with the consumer and their family or guardian that defines the services the person is to receive and the goals and objectives of those services. Depending on a person's level of need, the plan may include one or more of the services listed below:

- CARE COORDINATION is provided by certified care coordinators. Care coordinators assist people with developmental disabilities in gaining access to needed medical, social, educational, and other services. Care coordination services include screening, assessment, care plan development, and care plan implementation.
- CHORE SERVICES are defined as housekeeping and other assistance necessary to maintain a consumer's home in a clean, sanitary and safe condition. These services are funded when necessary to avoid placing the consumer in an out-of-home or institutional setting.
- ENVIRONMENTAL MODIFICATIONS are physical adaptations to a consumer's home, identified in a consumer's plan of care and necessary to insure the health, welfare, and safety of the consumer. These adaptations must enable the consumer to function with greater independence, and must be provided by a certified environmental modifications provider.
- RESIDENTIAL HABILITATION SERVICES assist a consumer to acquire, retain, and improve self-help, socialization, and adaptive skills necessary to reside successfully in home and community-based settings of his or her choice. Training takes place during normal daily routines and is designed to enhance the abilities, competencies, and functional life skills of the consumer. Residential Habilitation services could also be defined as full-time, out-of-home care, with a qualified adult or family. These services are provided in licensed homes but do not require the natural family to give up custody or parental rights.
- RESPITE CARE provides relief from the everyday stress of caring for a family member with a developmental disability. Respite care services can be provided in a variety of settings, including the consumer's home. Alternate care providers, trained in first aid, CPR, behavior and physical management and other skills specific to the consumer's needs, provide respite care. Respite care cannot be used to replace the services provided by regular childcare or adult day care except for short-

term, emergency situations. Respite services alleviate stress on the family and may forestall or prevent out-of-home placements.

- **SPECIALIZED ADAPTIVE EQUIPMENT** and supplies are provided for consumers to increase their abilities to perform activities of daily living. These include equipment and supplies that assist consumers to perceive, control, or communicate with the environment where they live. These include only items that are of direct medical or remedial benefit to the consumer.
- **VOCATIONAL SERVICES** train people with developmental disabilities in jobs that are matched with the individual's skills and abilities. Consumers participate in the development of the training plan, and job training takes place in an income-producing environment. All consumers are paid for their work.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$8,612,200</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

In Alaska, two Medicaid waivers exist as a mechanism for funding community-based services for Medicaid eligible developmentally disabled persons, in lieu of their institutionalization. The Division has received a no-cost extension of a \$1.3 million Real Choice Systems Change federal grant to continue to streamline consumers' access to Medicaid waiver services in FY06 and FY07, implement a self-directed service delivery system, and integrate care coordination between the waiver programs. DSDS is challenged to seek out and form partnerships throughout Alaska (primarily with the Governor's Council on Disabilities and Special Education, the Alaska Commission on Aging and the University of Alaska) to provide effective development and implementation of the REAL Choice system federal grant objectives.

The remaining developmental disabilities service costs are funded through the Division's Community Developmental Disabilities Grants program. In addition to the waiver regulations development above, Division staff is crafting a developmental disabilities grants program regulatory and policy framework that establishes uniform procedures and standards for major program functions and services.

### Significant Changes in Results to be Delivered in FY2007

No significant changes anticipated.

### Major Component Accomplishments in 2005

In FY05, over 3,200 individuals were served under the developmental disabilities programs. Services were delivered in over 100 communities by 29 nonprofit grantee agencies.

Care Coordination training was improved.

### Statutory and Regulatory Authority

AS 47.80	Persons with Disabilities
7 AAC 78	Grant Programs
PL 100 - 203	OBRA '87
7 AAC 43.1010 - 1990	Eligibility for the Home and Community-Based Waiver Services

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### Community Developmental Disabilities Grants Component Financial Summary

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	78.4	61.0	50.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	8,328.4	8,566.2	8,562.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>8,406.8</b>	<b>8,627.2</b>	<b>8,612.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	8.9	0.0	0.0
1007 Inter-Agency Receipts	637.4	652.4	637.4
1037 General Fund / Mental Health	7,460.3	7,697.3	7,697.3
1092 Mental Health Trust Authority Authorized Receipts	300.2	277.5	277.5
<b>Funding Totals</b>	<b>8,406.8</b>	<b>8,627.2</b>	<b>8,612.2</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	637.4	652.4	637.4
<b>Restricted Total</b>		<b>637.4</b>	<b>652.4</b>	<b>637.4</b>
<b>Total Estimated Revenues</b>		<b>637.4</b>	<b>652.4</b>	<b>637.4</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>7,697.3</b>	<b>0.0</b>	<b>929.9</b>	<b>8,627.2</b>
<b>Proposed budget decreases:</b>				
-Reduce funding for AK State School for the Deaf & Hard of Hearing per funding received from Dept of Ed	0.0	0.0	-15.0	-15.0
<b>FY2007 Governor</b>	<b>7,697.3</b>	<b>0.0</b>	<b>914.9</b>	<b>8,612.2</b>